



Town of Newmarket
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Statement of Remuneration & Expenses Information Report

Report Number: INFO-2020-11

Department(s): Financial Services

Author(s): Mike Mayes, Director of Financial Services/Treasurer

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In accordance with the Procedure By-law, any member of Council may make a request to the Town Clerk that this Report be placed on an upcoming Committee of the Whole agenda for discussion.

Executive Summary

See below.

Purpose

The purpose of this report is to comply with legislative requirements by providing Council with the 2019 Payments to Elected and Appointed Officials. This information will be made available to the public and posted on the Town's website by March 31, 2020.

Background

The Municipal Act, 2001 states:

Statement

284.(1) The Treasurer of a municipality shall in each year, on or before March 31st, provide to the Council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- a) Each Member of Council in respect of his or her services as a member of the Council or any other body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council;

- b) Each Member of Council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- c) Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or services as a member of the body, 2001, c.25, s.284 (1).

Mandatory item

(2) The statement shall identify the by-law under which the remuneration or expenses were authorized to be paid, 2001, c. 25, s.284 (2).

Statement to be provided to municipality

(3) If, in any year, anybody, including a local board, pays remuneration or expenses to one of its members who was appointment by a municipality, the body shall on or before January 31 in the following year provide to the municipality an itemized statement of the remuneration and expenses paid for the year. 2001, c.25, s. 284 (3).

Public records

(4) Despite the Municipal Freedom of Information and Protection of Privacy Act, statements provided under subsections (1) and (3) are public record, 2001, c. 25, s. 284 (4).

The annual Statement of Remuneration and Expenses summarizes the payments, remuneration and expenses to Members of Council. In compliance with the Town’s Elected Officials Expense Policy, a detailed account of expenses incurred by each Council Member has been posted to the Town’s website after each month.

The following by-laws provide authorization for these payments:

- Council remuneration By-law 1999-100
- Newmarket Committee of Adjustment By-law 2011-20
- Members of the Property Standards/
Fenceviewing/Appeals Committee By-law 2015-44
- Library Board By-law 2011-68
- Members of Newmarket-Tay
Power Distribution Limited By-law 2000-136

Discussion

Statement of Remuneration and Expenses (Appendix A)

The Statement of Remuneration and Expenses is a summary of the information provided in Appendices B to D. It is the formal Declaration by the Treasurer. This includes payments by the Town of Newmarket to elected officials (Members of Council) and appointed (statutory boards) officials. As such, it does not include:

- Payments to members of a board who were not appointed by Council;
- Corporate expenses incurred by the Office of the Mayor, Regional Councillor and Ward Councillors as they are not payments to the elected officials. They are included for information purposes in the Analysis of Expenses to Members of Council (Appendix D).

The Regional Municipality of York reports separately on the payments it makes for members of the Regional Council. These are paid to the local municipality. For completeness and transparency, they have been included and shown separately in this report.

Remuneration for Members of Council (Appendix B)

The intention of this schedule is to provide clarity and transparency with regards to Council remuneration. The first section, T4 Income Reporting, is the information reported on the 2019 T4's for Members of Council. The column, Employment Income, is the taxable amount paid and is included on the T4. This is the amount that would be reported for Public Sector Salary Disclosure if applicable. It includes both the taxable portion of remuneration from the Town and the portion paid by the Town on behalf of the Region.

As of January 1, 2019 the 1/3 tax free provision related to Council remuneration was eliminated as per changes to legislation. This will require Council to review the potential impact as well as options related to same in order to set remuneration for the next Council. This will be the focus of a separate report to Council.

The second section splits the remuneration between that provided for by the Town and the Region. The Town portion is the amount reported in the Statement of Remuneration and Expenses.

Comparison of Actual Payments to Base Pay Rates (Appendix B.1)

The actual remuneration paid during the year will always differ from the base pay rate.

There are two reasons for this:

1. Timing of paydays – the two-week payroll periods do not normally fit exactly into a 365 (or 366 day) year.
The first pay day in 2019 was Friday, January 11th. The last pay day of 2019 was Friday, December 27th.
2. There can be one extra weekday in a year and up to two extra workdays in a leap year.
A normal year has 260 working days (52 five-day weeks).

Council pay rates can be found on the Town website at:

<http://www.newmarket.ca/TownGovernment/Pages/Mayor%20and%20Council/Council-Remuneration-.aspx>

Benefits for Members of Council (Appendix C)

Some benefits, such as allowances are generally considered to be taxable benefits and are included on the T4. The Region's share has been reported separately.

Other benefits include the employer's share of statutory deductions, payroll taxes and group benefits (health and dental). The Town is self-insured for group benefits – the actual costs are dependent upon eligible claims submitted. For privacy reasons, an average was applied.

Both of these benefit totals are included in the Statement of Remuneration and Expenses.

Analysis of Expenses to Members of Council (Appendix D)

This is an itemized listing of discretionary and corporate expenses incurred by Members of Council. This list was posted on the Town's website at the end of February 2020.

The discretionary amounts have been included in the Statement of Remuneration and Expenses.

Conclusion

Copies of this report and its appendices will be available in hardcopy to the public through the Legislative Services department. As well, the expenses have been posted on the Town's website at:

<http://www.newmarket.ca/towngovernment/pages/budgets%20and%20finances/council-expenses.aspx>

Business Plan and Strategic Plan Linkages

This report links to Council's Strategic Priority of Long-Term Financial Sustainability by utilizing ongoing community engagement to help inform program, services and financial planning.

Consultation

The Library Board details were provided by Library staff. Newmarket-Tay Power Distribution Limited provided details on the payments to the Mayor. Regional Municipality of York also provided details on the Mayor and Regional Councillor payments.

Human Resource Considerations

N/A

Budget Impact

N/A

Attachments

- A. Statement of Remuneration and Expenses
- B. Remuneration for Members of Council
 - B.1) Comparison of Actual Payments to Base Pay Rates
- C. Benefits for Members of Council
- D. Analysis of Expenses to Members of Council

Contact

For more information, contact Mike Mayes at 905-953-5300, ext. 2102 or via e-mail at mmayes@newmarket.ca

Approval

Mike Mayes, CPA, CGA, DPA
Director of Financial Services/Treasurer

Esther Armchuk, LL.B
Commissioner, Corporate Services

Jag Sharma,
Chief Administrative Officer

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

1) 2019 Payments to Members of Council pursuant to Sections 283(1) and 283(2) of the Municipal Act, 2001:

BYLAW 1997-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
John Taylor	97,393.62	9,845.52	23,783.44	131,022.58	7,586.42	138,609.00
Tom Vegh	56,323.24	7,947.52	16,672.17	80,942.93	5,883.62	86,826.55
Christina Bisanz	50,294.78	7,198.46	15,555.56	73,048.80	4,872.52	77,921.32
Kelly Broome	50,294.78	5,998.46	15,357.61	71,650.85	5,581.04	77,231.89
Bob Kwapis	50,294.78	7,198.46	15,555.56	73,048.80	7,302.85	80,351.65
Trevor Morrison	50,294.78	7,198.46	15,555.56	73,048.80	3,772.03	76,820.83
Grace Simon	50,294.78	7,198.46	15,555.56	73,048.80	3,682.53	76,731.33
Jane Twinney	50,294.78	7,198.46	15,562.88	73,056.12	4,667.23	77,723.35
Victor Woodhouse	50,294.78	7,184.06	14,469.78	71,948.62	4,319.77	76,268.39
	505,780.32	66,967.86	148,068.11	720,816.29	47,668.01	768,484.30

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

2) 2019 Payments to Members of the Newmarket Committee of Adjustment pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2011-20	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Seyedmohsen Alavi	675.00			675.00		675.00
Elizabeth Dykstra	75.00			75.00		75.00
Elizabeth Lew	825.00			825.00		825.00
Peter Mertens	760.00			760.00		760.00
Harold Smith	750.00			750.00		750.00
Michelle Starnes	100.00			100.00		100.00
Frederick Stoneman	150.00			150.00		150.00
Gino Vescio	820.00			820.00		820.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

3) 2019 Payments to Members of the Property Standards/Fenceviewing/Appeals Committee pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2011-10	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Elechia Barry-Sproule	320.00			320.00		320.00
Andrew Cox	470.00			470.00		470.00
Elizabeth Dykstra	320.00			320.00		320.00
Darryl Gray	150.00			150.00		150.00
Kathleen Jackson	240.00			240.00		240.00
Peter Joblonszky	50.00			50.00		50.00
Richard Mewhinney	50.00			50.00		50.00
Keith Saunders	200.00			200.00		200.00
Frederick Stoneman	320.00			320.00		320.00
Gino Vescio	50.00			50.00		50.00
Lloyd Wait	100.00			100.00		100.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

4) 2019 Payments to Members of the Newmarket Public Library Board pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2011-06	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Darcy McNeill				-		-
Jane Twinney				-		-
Kelly Broome				-		-
Darryl Gray				-		-
Leslee Mason				-		-
Art Weis				-		-
Victor Woodhouse				-		-

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

5) 2019 Payments to Members of the Newmarket-Tay Hydro Board appointed by Council pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2000-136	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
John Taylor	11,880.32			11,880.32		11,880.32

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

6) 2019 Payments to Members of Regional Municipality of York Council:

	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
John Taylor	57,919.23	-	9,585.80	67,505.03	4,711.89	72,216.92
Tom Vegh	57,919.23	-	9,585.79	67,505.02	6,460.21	73,965.23

Respectfully Submitted,

Mike Mayes, Treasurer

TOWN OF NEWMARKET

Appendix B – REMUNERATION FOR MEMBERS OF COUNCIL

December 31, 2019

Name	Position	T4 INCOME REPORTING		
		Employment Income	Severance Pay Payable	Remuneration per T4
John Taylor	Mayor	\$ 155,312.85	\$ -	\$ 155,312.85
Tom Vegh	Reg. Councillor	\$ 114,242.47	\$ -	\$ 114,242.47
Christina Bisanz	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
Kelly Broome	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
Bob Kwapis	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
Trevor Morrison	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
Grace Simon	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
Jane Twinney	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
Victor Woodhouse	Councillor	\$ 50,294.78	\$ -	\$ 50,294.78
		\$ 621,618.78	\$ -	\$ 621,618.78

SOURCES OF REMUNERATION			
York Region	Town	Severance	Total Remuneration
57,919.23	97,393.62	-	155,312.85
57,919.23	56,323.24	-	114,242.47
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
-	50,294.78	-	50,294.78
115,838.46	505,780.32	-	621,618.78

TOWN OF NEWMARKET
Appendix B.1 – COMPARISON OF ACTUAL PAYMENTS TO BASE PAY
December 31, 2019

Name	Position	2019 Base Pay	Adjustment*	2019 Remuneration from the Town
John Taylor	Mayor	\$ 97,400.29	-\$ 6.67	\$ 97,393.62
Tom Vegh	Reg. Councillor	\$ 56,327.21	-\$ 3.97	\$ 56,323.24
Christina Bisanz	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
Kelly Broome	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
Bob Kwapis	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
Trevor Morrison	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
Grace Simon	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
Jane Twinney	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
Victor Woodhouse	Councillor	\$ 50,298.41	-\$ 3.63	\$ 50,294.78
		\$ 505,816.37	-\$ 36.05	\$ 505,780.32

* Pay rate adjustment from prior year

TOWN OF NEWMARKET
Appendix C – BENEFITS FOR MEMBERS OF COUNCIL
December 31, 2019

		T4 INCOME REPORTING				
Name	Position	Lease Car	Car Allowance	Cell Subsidy	Life Insurance and AD&D	Total Benefits per T4
John Taylor	Mayor	\$ 8,400.08	\$ -	\$ 1,200.00	\$ 245.44	\$ 9,845.52
Tom Vegh	Reg. Councillor	\$ -	\$ 6,605.30	\$ 1,200.00	\$ 142.22	\$ 7,947.52
Christina Bisanz	Councillor	\$ -	\$ 5,871.32	\$ 1,200.00	\$ 127.14	\$ 7,198.46
Kelly Broome	Councillor	\$ -	\$ 5,871.32	\$ -	\$ 127.14	\$ 5,998.46
Bob Kwapis	Councillor	\$ -	\$ 5,871.32	\$ 1,200.00	\$ 127.14	\$ 7,198.46
Trevor Morrison	Councillor	\$ -	\$ 5,871.32	\$ 1,200.00	\$ 127.14	\$ 7,198.46
Grace Simon	Councillor	\$ -	\$ 5,871.32	\$ 1,200.00	\$ 127.14	\$ 7,198.46
Jane Twinney	Councillor	\$ -	\$ 5,871.32	\$ 1,200.00	\$ 127.14	\$ 7,198.46
Victor Woodhouse	Councillor	\$ -	\$ 5,871.32	\$ 1,200.00	\$ 112.74	\$ 7,184.06
		\$ 8,400.08	\$ 47,704.54	\$ 9,600.00	\$ 1,263.24	\$ 66,967.86

TOWN OF NEWMARKET
Appendix C – BENEFITS FOR MEMBERS OF COUNCIL
December 31, 2019

Name	Position	OTHER BENEFITS				
		OMERS	CPP	EHT	Group Benefits	Total Other Benefits
John Taylor	Mayor	\$ 12,442.33	\$ 2,748.90	\$ 2,091.09	\$ 6,501.12	\$ 23,783.44
Tom Vegh	Reg. Councillor	\$ 6,168.93	\$ 2,748.90	\$ 1,253.22	\$ 6,501.12	\$ 16,672.17
Christina Bisanz	Councillor	\$ 5,184.42	\$ 2,748.90	\$ 1,121.12	\$ 6,501.12	\$ 15,555.56
Kelly Broome	Councillor	\$ 5,066.31	\$ 2,692.46	\$ 1,097.72	\$ 6,501.12	\$ 15,357.61
Bob Kwapis	Councillor	\$ 5,184.42	\$ 2,748.90	\$ 1,121.12	\$ 6,501.12	\$ 15,555.56
Trevor Morrison	Councillor	\$ 5,184.42	\$ 2,748.90	\$ 1,121.12	\$ 6,501.12	\$ 15,555.56
Grace Simon	Councillor	\$ 5,184.42	\$ 2,748.90	\$ 1,121.12	\$ 6,501.12	\$ 15,555.56
Jane Twinney	Councillor	\$ 5,191.74	\$ 2,748.90	\$ 1,121.12	\$ 6,501.12	\$ 15,562.88
Victor Woodhouse	Councillor	\$ 5,182.44	\$ 2,748.90	\$ 1,120.84	\$ 5,417.60	\$ 14,469.78
		\$ 54,789.43	\$ 24,683.66	\$ 11,168.46	\$ 57,426.56	\$ 148,068.11

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

MAYOR John Taylor - Mayor Expenses:			AMOUNT
1	Curling Bonspiel 2019	Event Ticket	\$ 62.50
2	Yellow Brick House Mot	Event Ticket	\$ 200.00
3	Lake Simcoe Foundation	Event Ticket	\$ 200.00
4	Newmarket Chamber of Commerce	Event Ticket	\$ 58.00
5	YRMG Banner	Remembrance Day Ad	\$ 66.14
6	Canada Helps Org.	Donation	\$ 50.00
7	South Lake Regional Health Centre	Event Ticket	\$ 44.00
8	SNAPD Tickets	Event Ticket	\$ 27.78
9	Hike for Hospice 2019	Event Ticket	\$ 50.00
10	SNAPD Tickets	Event Ticket	\$ 60.00
11	The Regional Municipality of York	Event Ticket	\$ 150.00
12	Victim Services of York Region	Sponsorship	\$ 250.00
13	Supplies	Employee Retirement Celebration	\$ 50.00
14	ALZ Society	YR Alzheimer Event	\$ 50.00
15	Cedar Centre	Cedar Centre Event	\$ 200.00
16	MS Society	MS Event	\$ 50.00
17	NACCA	Community Event	\$ 79.02
18	Newmarket Chamber of Commerce	Tickets for Chamber Event	\$ 58.00
19	South Lake Regional Health Centre	Community Event	\$ 50.00
20	Canadian Cancer Society	Community Event	\$ 15.00
21	Bahen Hospice	Event Sponsorship	\$ 250.00
22	YRMG Banner	Canada Day Ad	\$ 274.75
23	SNAP Newmarket	Canada Day Ad	\$ 152.64
24	The Very Useful Theatre Company	Christmas Carol Ad	\$ 50.00
25	The Very Useful Theatre Company	YR Festival of One Act Plays Ad	\$ 100.00
26	SNAP Newmarket	Community Event	\$ 22.20
27	Newmarket Chamber of Commerce	Newmarket Chamber Event	\$ 25.44
28	CGT Management	Winter jacket with Town logo - Mayor	\$ 177.24
29	Newmarket Historical Society	Cawthra Mulock Artwork	\$ 200.00
30	Cintas Canada	Mayor - 2 logoed shirts	\$ 73.17
31	SNAPD TICKETS	Event ticket	\$ 50.00
32	Christmas Party	Event ticket	\$ 20.00

2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL				
	33	Visa	Fuel and Vehicle Maintenance Year to Date	\$ 2,404.89
	34	Minister of Finance/MTO	Licence Plate Renewal - Buick	\$ 120.00
	35	Newmarket Chamber of Commerce	Business Excellence Awards Sponsorship	\$ 1,373.76
	36	FCM Conference	Transportation	\$ 521.89
TOTAL				\$ 7,586.42
2019 Annual Budget				\$ 23,344.00
% spent				32.50%
Expenses for Regional Council representation paid by the Region of York:				
	1	FCM Conference	Transportation services	\$ 350.56
	2	FCM Conference	Lodging	\$ 1,166.20
	3	FCM Conference	Registration	\$ 1,004.88
	4	AMO Conference	Lodging	\$ 1,303.20
	5	AMO Conference	Registration	\$ 887.05
TOTAL				\$ 4,711.89

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

REGIONAL COUNCILLOR Tom Vegh - Deputy Mayor Expenses:			AMOUNT
1	Newmarket Chamber of Commerce	Breakfast with Federal Finance Minister	\$ 30.53
2	Newmarket Historical Society	2019 Membership	\$ 20.00
3	Art & Gift Gallery	Framing Service	\$ 66.14
4	Amazon.ca	Office Supplies	\$ 54.98
5	Newmarket Chamber of Commerce	Economic Luncheon	\$ 58.00
6	NACCA	Community Event	\$ 79.02
7	Bereaved Families of York Region	Community Event	\$ 35.00
8	FCM Conference	Meals	\$ 62.44
9	Communications	Service Charge	\$ 326.52
10	Newmarket Hydro Ltd.	Community Event	\$ 200.00
11	Nofrills	Health Promotion Community Picnic	\$ 264.90
12	Communications	Service Charge	\$ 467.09
13	CHATS	Community Event	\$ 125.00
14	Special Olympics Ontario	YR Police Community Event	\$ 155.00
15	Newmarket Chamber of Commerce	Post Budget Breakfast	\$ 28.25
16	MADD York Region	Community Event	\$ 130.00
17	AMO Conference	Meals	\$ 107.83
18	Bereaved Families of York Region	Community Event	\$ 30.00
19	Communications	Service Charge	\$ 450.63
20	Newmarket Farmer's Market	20th Anniversary Community Event	\$ 35.00
21	Recreation and Culture	Community Event Permit	\$ 75.00
22	Communications	Service Charge	\$ 328.11
23	Newmarket Chamber of Commerce	Chamber Federal Candidates Breakfast	\$ 25.44
24	Communications	Service Charge	\$ 271.89
25	Newmarket Chamber of Commerce	Chamber Business Excellence Awards	\$ 188.26
26	The Goulash House	Business Meeting with Community Representatives re New Event	\$ 222.22
27	The Boondocks Eatery	Business Meeting with Mayor Quirk re Regional Issue	\$ 55.02
28	SNAPD Events	Event ticket	\$ 50.00
29	CGT Management	Winter jacket with Town logo - Deputy Mayor	\$ 177.24
30	BIA Christmas Party	Event ticket	\$ 45.03
31	Cintas Canada	Deputy Mayor - 2 logoed shirts	\$ 73.14

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

32	CHATS	Community Event	\$ 25.00
33	Communications	Service Charge	\$ 617.58
34	Communications	Service Charge	\$ 655.21
35	York Region Food Network	Community Event	\$ 60.00
36	St. John Ambulance	Community Event	\$ 169.00
37	Toppers Pizza for Volunteers	Ward 1 Cleanup Event	\$ 119.15
		TOTAL	\$ 5,883.62
		2019 Annual Budget	\$ 7,517.00
		% spent	78.27%
	Expenses for Regional Council representation paid by the Region of York:		
1	AMO Conference - Ottawa, ON	Registration	\$ 887.05
2	FCM Conference	Airfare	\$ 728.58
3	FCM Conference	Lodging	\$ 1,184.10
4	FCM Conference	Parking	\$ 63.17
5	FCM Conference	Taxi	\$ 128.24
6	Cedar Centre	Community Event Registration	\$ 200.00
7	York Regional Character Community Awards	Community Event Registration	\$ 11.77
8	York Region Police - Police Appreciation Night	Community Event Registration	\$ 150.00
9	Regional Chair's Luncheon	Community Event Registration	\$ 64.41
10	Lake Simcoe Foundation	Community Event Registration	\$ 200.00
11	FCM Conference	Registration	\$ 1,004.88
12	AMO Conference	Mileage	\$ 470.96
13	AMO Conference	Lodging	\$ 1,367.05
		TOTAL	\$ 6,460.21

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR Grace Simon - Council Expenses:			AMOUNT
1	AMO Conference	Accommodations	\$ 846.76
2	YRMG Banner	Community Skate Levy Postcards	\$ 178.83
3	The Regional Municipality of York	Police Appreciation Community Event	\$ 150.00
4	AMO Conference	Registration	\$ 798.82
5	Event Supplies	Ward Meeting	\$ 123.42
6	SNAPD Tickets	Community Event	\$ 60.00
7	Bereaved Families of York Region	Community Event	\$ 35.00
8	Canada Post	Neighbourhood Mail	\$ 491.88
9	Newmarket Chamber of Commerce	Tickets for Chamber Event	\$ 58.00
10	Alliance Press Inc.	Ward 1 Cleanup Postcard	\$ 335.30
11	AMO Conference	Parking	\$ 81.05
12	Jumparty Aeroideas	Ward Moonlight Movies Event	\$ 254.40
13	Newmarket Chamber of Commerce	Tickets for Community Event	\$ 25.44
14	CGT Management	Winter jacket with Town logo - Councillor Simon	\$ 88.60
15	SNAPD TICKETS	Event ticket	\$ 50.00
16	BIA Christmas Party	Event ticket	\$ 45.03
18	York Region Food Network	Community Event	\$ 60.00
		TOTAL	\$ 3,682.53
		2019 Annual Budget	\$ 6,862.00
		% spent	53.67%

2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS			
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL			
Newmarket Public Library Board - Councillor Victor Woodhouse			
1			
TOTAL			\$ -
2019 Annual Budget			\$ -
COUNCILLOR Victor Woodhouse - Council Expenses:			AMOUNT
1	Newmarket Historical Society	2019 Membership	\$ 20.00
2	Newmarket Chamber of Commerce	Annual Economic Luncheon	\$ 58.00
3	Private Individual	Website Admin & Management	\$ 305.28
4	OSUM Conference	Accommodations	\$ 364.50
5	Private Individual	Website Admin & Management	\$ 381.60
6	OSUM Conference	Registration	\$ 500.76
7	OSUM Conference	Meals	\$ 20.67
8	OSUM Conference	Transportation	\$ 386.51
9	Private Individual	Website Admin & Management	\$ 381.60
10	Mister Soft Treats Ice Cream Co.	College Manor Park Event	\$ 510.84
11	Recreation and Culture	Community Event Permit	\$ 100.00
12	Recreation and Culture	Community Event Permit	\$ 38.74
13	Blue Door Shelters	Community Event BBQ	\$ 300.00
14	Newmarket Chamber of Commerce	Tickets for Community Event	\$ 25.44
15	CGT Management	Winter jacket with Town logo - Councillor Woodhouse	\$ 177.21
16	Private Individual	Website Admin & Management	\$ 381.60
17	Prince Charles Public School	Donation - Breakfast Club	\$ 225.00
18	Newmarket Historical Society	Membership	\$ 20.00
19	Cintas Canada	Councillor Woodhouse - logoed shirt	\$ 36.57
20	Newmarket Chamber of Commerce	Community Event	\$ 25.44
21	York Region Food Network	Community Event	\$ 60.01
TOTAL			\$ 4,319.77
2019 Annual Budget			\$ 6,862.00
% spent			62.95%

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR JANE TWINNEY - Council Expenses:			AMOUNT
1	Newmarket Historical Society	2019 Membership	\$ 20.00
2	Private Individual	Skating Party Face Painting	\$ 76.32
3	No Frills	Skating Party Refreshments	\$ 50.89
4	Recreation and Culture	Community Skate Levee	\$ 486.13
5	AMO Conference	Accommodations	\$ 846.76
6	Alliance Press Inc.	Winter Skate Flyer	\$ 27.04
7	York Region Food Network	Community Event	\$ 50.00
8	YRMG Banner	Winter Skate Flyer	\$ 176.38
9	Newmarket Chamber of Commerce	Women in Business	\$ 58.00
10	Newmarket Chamber of Commerce	Economic Luncheon	\$ 58.00
11	Recreation and Culture	Community Event with Meadowbrook Public School	\$ 100.00
12	AMO Conference	Registration	\$ 798.81
13	Bereaved Families of York Region	Community Event	\$ 35.00
14	360 Kids Support Service	Community Event	\$ 120.00
15	Newmarket Chamber of Commerce	Tickets for Chamber Event	\$ 58.00
16	AMO Conference	Meals	\$ 11.30
17	AMO Conference	Transportation	\$ 587.35
18	CGT Management	Winter jacket with Town logo - Councillor Twinney	\$ 177.21
19	Cintas Canada	Councillor Twinney - logoed shirt	\$ 36.57
20	Canada Post	Neighbourhood Mail	\$ 488.21
21	Alliance Press Inc.	Ward 3 Holiday Postcard	\$ 405.26
		TOTAL	\$ 4,667.23
		2019 Annual Budget	\$ 6,862.00
		% spent	68.02%

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR Trevor Morrison - Council Expenses:			AMOUNT
1	AMO Conference	Accommodations	\$ 846.91
2	AMO Conference	Registration	\$ 798.82
3	Community Event	Registration & T-shirt	\$ 80.51
4	Canada Post	Neighbourhood Mail	\$ 392.38
5	Newmarket Chamber of Commerce	Tickets for Chamber Event	\$ 58.00
6	Alliance Press Inc.	Ward 4 Postcards	\$ 58.84
7	Mister Soft Treats Ice Cream Co.	Marylin Powell Park Event	\$ 407.04
8	CGT Management	Winter jacket with Town logo - Councillor Morrison	\$ 177.21
9	Cintas Canada	Councillor Morrison - logoed shirt	\$ 36.57
10	Canada Post	Neighbourhood Mail	\$ 499.55
11	Alliance Press Inc.	Ward 4 Holiday Postcards	\$ 416.20
		TOTAL	\$ 3,772.03
		2019 Annual Budget	\$ 6,862.00
		% spent	54.97%

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR BOB KWAPIS - Council Expenses:			AMOUNT
1	York Region Food Network	Community Event	\$ 50.00
2	AMO Conference	Registration	\$ 801.02
3	Café Hessed	Town Business and Resident Meeting	\$ 110.00
4	Victim Services of York Region	Sponsorship	\$ 250.00
5	Bereaved Families of York Region	Community Event	\$ 35.00
6	Newmarket Chamber of Commerce	Tickets for Chamber Event	\$ 58.00
7	Ontario Franco Day	Community Event Permit	\$ 100.00
8	AMO Conference	Accommodation	\$ 531.28
9	AMO Conference	Parking	\$ 146.53
10	AMO Board Meeting	Accommodation	\$ 349.10
11	AMO Board Meeting	Meals	\$ 41.21
12	Café Hessed	Resident Meeting	\$ 100.00
13	Newmarket Chamber of Commerce	Tickets for Community Event	\$ 25.44
14	CGT Management	Winter jacket with Town logo - Councillor Kwapis	\$ 177.21
15	BIA Christmas Party	Event ticket	\$ 45.03
16	Cintas Canada	Councillor Kwapis - 2 logoed shirts	\$ 73.14
17	Lake Simcoe Foundation	Community Event	\$ 200.00
18	Dollarama	Community Event	\$ 48.34
19	Canada T.com	Community Event	\$ 407.04
20	SignNation Inc.	Community Event	\$ 162.82
		TOTAL	\$ 3,711.16
		2019 Annual Budget	\$ 6,862.00
		% spent	54.08%
	Expenses for OSUM (Ontario Small Urban Caucus) representation - Councillor Bob Kwapis:		
1	AMO	Meals	\$ 27.30
2	AMO	Transportation	\$ 35.44
3	AMO	Lodging	\$ 200.90
4	AMO	Lodging	\$ 200.87
5	OSUM	Transportation	\$ 451.10
6	OSUM	Meals	\$ 28.49

2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL			
7	OSUM	Registration	\$ 517.00
8	OSUM	Lodging	\$ 568.59
9	AMO	Transportation	\$ 140.32
10	AMO	Lodging	\$ 531.28
11	AMO	Transportation	\$ 493.06
12	OSUM	Transportation	\$ 215.19
13	OSUM	Lodging	\$ 182.15
		TOTAL	\$ 3,591.69
		2019 Annual Authorized Spending Limit	\$ 4,000.00
		% spent	89.79%

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR KELLY BROOME - Council Expenses:			AMOUNT
1	Party City	Meeting Supplies	\$ 65.29
2	Girls Incorporated of York	Community Event Donation	\$ 500.00
3	Constant Contact USA	Newsletter Software Service Fee	\$ 27.23
4	TMW Media Inc.	Holiday Ad	\$ 259.49
5	TMW Media Inc.	Newmarket Ad	\$ 259.49
6	Quaker House	Yonge Street Monthly Meeting	\$ 125.00
7	Newmarket Chamber of Commerce	Women in Business	\$ 58.00
8	Square Space Inc.	Newsletter Annual Subscription	\$ 200.22
9	Nature's Emporium	Ward Meeting	\$ 173.40
10	TMW Media Inc.	March Ad	\$ 259.49
11	Sir William Mulock High School	Donation - Relay for Life	\$ 150.00
12	Face Painting 4U	Ward Community Event Facepainting	\$ 300.00
13	Soloway Hot Dog Factory Inc.	Ward community event	\$ 389.85
14	Mister Soft Treats Ice Cream Co.	Paul Semple Park Event	\$ 529.15
15	Telus	Iphone upgrade for Councillor	\$ 250.00
16	Snap Newmarket	September Ad	\$ 259.49
17	Face Painting 4U	Ward Community Event Balloon Creations	\$ 125.00
18	Saffron Media	Marketing Artwork for Ward Community Event	\$ 643.12
19	Nature's Emporium	Ward Community Safety Meeting	\$ 163.72
20	Newmarket Chamber of Commerce	Tickets for Community Event	\$ 25.44
21	CGT Management	Winter jacket with Town logo - Councillor Broome	\$ 177.21
22	Cintas Canada	Councillor Broome - logoed shirt	\$ 36.57
23	St. John Chrysostom Catholic School	Donation	\$ 400.00
24	Home Depot	Plant Seeds	\$ 17.64
25	Amazon.ca	Environmental Produce Bags	\$ 91.53
26	Saffron Media	Artwork for Seed Packet Envelope	\$ 94.71
		TOTAL	\$ 5,581.04
		2019 Annual Budget	\$ 6,862.00
		% spent	81.33%

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR CHRISTINA BISANZ - Council Expenses:			AMOUNT
1	Alliance Press Inc.	New Year Skating Postcard	\$ 13.81
2	Recreation and Culture	Community Skate Levee	\$ 353.63
3	AMO Conference	Accommodations	\$ 555.61
4	YRMG Banner	New Year Skating Postcard	\$ 252.35
5	FCM Conference	Conference Registration	\$ 897.91
6	The Regional Municipality of York	Police Appreciation Community Event	\$ 150.00
7	AMO Conference	Registration	\$ 798.83
8	FCM Conference	Accommodations	\$ 1,090.04
9	Recreation and Culture	Community Event Permit	\$ 38.74
10	Braund Supergraving Co. Ltd.	Business Cards	\$ 19.33
11	Recreation and Culture	Community Event Permit	\$ 52.27
12	Starlite Pyrotechnics Ltd	Christmas Event	\$ 200.00
13	Lake Simcoe Foundation	Community Event	\$ 250.00
14	Lake Simcoe Foundation	Community Event	\$ 200.00
		TOTAL	\$ 4,872.52
		2019 Annual Budget	\$ 6,862.00
		% spent	71.01%

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

CORPORATE EXPENSES			AMOUNT
1	GM Dealership	Year to Date-Vehicle Lease for Mayor	\$ 8,480.90
2	Office Supplies	Year to Date	\$ 6,913.82
3	Rogers	Year to Date-Cable Service-395 Mulock	\$ 457.24
4	Art&Gift Gallery	Map	\$ 193.34
5	True Wood Co.	Name Plates	\$ 412.13
6	21st Century Documents	Print Materials	\$ 305.28
7	Braund Supergraving Co. Ltd.	Business Cards and Letterhead	\$ 889.38
8	Bell Conferencing Inc.	Year to Date	\$ 12.29
9	Sharp Electronics of Canada	Year to Date - Copier Charges	\$ 1,090.12
10	Extreme Pita Newmarket	Working Lunch - Mayor Taylor, I. McDougall, L. Lyons, S. Chase	\$ 56.97
11	A Million Mouthfuls	Community Representatives Lunch	\$ 121.70
12	A Million Mouthfuls	Working Lunch Meeting	\$ 152.64
13	Cachet Restaurant and Bar	Working Lunch Meeting with Ian McDougall	\$ 53.28
14	Extreme Pita Newmarket	Working Lunch - Mayor Taylor	\$ 9.59
15	A Million Mouthfuls	Newmakeit Corporate Lunch	\$ 304.26
16	Ristorante Orsini	Working Lunch Meeting with Paul Bailey	\$ 75.37
17	Cachet Restaurant and Bar	Working Lunch Meeting - CAO & Council intros	\$ 280.84
18	Newmarket Chamber of commerce	Tickets for Chamber Event	\$ 1,914.11
19	The Buttery Restaurant	Breakfast Meeting - Mayor Taylor, Mayor Hackson, Mayor Mrakas, Steve Hinder	\$ 78.03
20	Cachet Restaurant and Bar	Working Lunch Meeting - Mayor Taylor, Councillor Kwapis, Greg Church	\$ 60.98
21	BIA Christmas Party	Event Ticket Mayor	\$ 45.03
22	Thai Golden Bell	Working Lunch Meeting - Mayor Taylor, Deputy Mayor Vegh	\$ 21.37
23	Cachet Restaurant and Bar	Business Lunch - Mayor Taylor, Councillor Kwapis, Roy Ellis	\$ 84.88
24	A Million Mouthfuls	Dinner with Mayor and Senior Staff	\$ 1,571.12
25	Subway	Business Lunch	\$ 52.75
26	Longos Green Lane	Business Lunch	\$ 13.19
27	Metro	Business Lunch	\$ 10.66
28	Metro	Business Breakfast	\$ 28.11
29	Extreme Pita Newmarket	Working lunch - Councillor Simon and Mayor Taylor	\$ 15.75

**2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

30	Thai Golden Bell	Working lunch - Councillor Woodhouse and Mayor Taylor	\$ 21.37
31	Thai Golden Bell	Working lunch - Councillor Twinney and Mayor Taylor	\$ 21.37
32	Thai Golden Bell	Working lunch - Councillor Morrison and Mayor Taylor	\$ 21.37
33	Extreme Pita Newmarket	Interview team lunch	\$ 81.41
34	Metro	Interview team lunch	\$ 36.97
35	Cora Breakfast and Lunch	Working breakfast - Councillor Kwapis and Mayor Taylor	\$ 23.20
36	Extreme Pita Newmarket	Working lunch - Councillor Broome and Mayor Taylor	\$ 16.78
37	Thai Golden Bell	Working lunch - Councillor Bisanz and Mayor Taylor	\$ 21.37
38	Municipal World Inc.	Subscription	\$ 55.71
39	Newmarket Theatre	Event Ticket	\$ 41.50
40	YRMG Banner	Remembrance Day Ad	\$ 116.39
41	TMW Media Inc.	Ad Print	\$ 152.64
42	Khamp Media	Mayor's Speech Video	\$ 508.80
43	V.P.A.N.	Event Ticket	\$ 100.00
44	YRMG Banner	Seasonal ad	\$ 111.94
45	Art & Gift Gallery	Framing Service	\$ 66.14
46	Art & Gift Gallery	Appreciation Certificate Framing	\$ 330.72
47	Voice of Joy	Event Ad	\$ 300.00
48	Individual Names	Proficiency Award 2019	\$ 1,500.00
49	Road Closure Permit	Road Closure Permit	\$ 40.00
50	Tim Hortons	Ward 1 Cleanup Refreshments for Volunteers	\$ 178.66
51	Recreation and Culture	Hall rental	\$ 125.00
52	York Curling Club	2019-20 Sponsorship	\$ 203.52
53	Newmarket Voice Festival	Town of Newmarket Award	\$ 250.00
54	R.O.Y Revenue & Expenditure	Community event	\$ 110.16
55	Chabad Lubavitch of Ontario	Calendar ad	\$ 360.00
56	Terry Fox Run	Event expense	\$ 100.00
57	Rainbow Promotions & Awards	100th Birthday plaque	\$ 86.50
58	V.P.A.N.	Event Ad	\$ 200.00
59	SNAPD	Remembrance Day Ad	\$ 100.74
60	SNAPD	Christmas Ad	\$ 201.49
61	Metroland Media	Remembrance Ad	\$ 320.54

2019 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL			
62	Rainbow Promotions & Awards	Presentation Plaque	\$ 61.06
63	Rainbow Promotions & Awards	Presentation Plaques	\$ 183.17
64	Art & Gift Gallery	Proclamations framing	\$ 183.17
65	Rainbow Promotions & Awards	Santa Claus parade winner award	\$ 91.58
66	Municipal World Inc.	Subscription	\$ 55.66
67	Alliance Press Inc.	New Year Skating Postcard	\$ 321.49
68	Alliance Press Inc.	Winter Skate Flyer	\$ 580.98
69	Alliance Press Inc.	Ward 4 Postcards	\$ 321.49
70	Saffron Media	Ward BBQ Postcard	\$ 321.49
71	Vehicle Mileage Expense	Year to Date	\$ 39.70
TOTAL			\$ 31,669.21
2019 Annual Budget			\$ 54,999.00
% spent			57.58%